

Revenue Budget 2019/20 - Summary of position by Department

	End of November Review				<i>Estimated Position End of August Review £'000</i>
	Proposed Budget 2019/20 £'000	Estimated Gross Over / (Under) spend 2019/20 £'000	Recommended Adjustments £'000	Estimated Adjusted Overspend / (Underspend) 2019/20 £'000	
Adults, Health and Wellbeing	51,347	658	0	658	1,575
Children and Supporting Families	14,406	3,161	0	3,161	2,909
Education	89,501	16	0	16	87
Economy and Community	5,170	14	0	14	(7)
Highways and Municipal	25,850	970	0	970	733
Environment	3,706	(105)	0	(105)	0
Gwynedd Consultancy	66	87	0	87	42
Housing and Property	5,296	30	0	30	24
Corporate Management Team and Legal	1,705	(77)	0	(77)	(117)
Finance (and Information Technology)	6,265	(75)	0	(75)	(61)
Corporate Support	7,405	(96)	0	(96)	(100)
Corporate Budgets <i>(Variances only)</i>	*	(1,087)	1,087	0	0
Totals (net)	210,717	3,496	1,087	4,583	5,085